



*City of Bethlehem Memorandum*

**TO:** J. William Reynolds, City Council President

**FROM:** Mark W. Sivak, Director of Budget & Finance *mwj*

**DATE:** November 14, 2014

**SUBJECT:** 2015 Proposed Budget – Golf Fund Fee Increases

---

Attached is a list of fee increases that are part of the 2015 Proposed Budget. The fees can be further discussed at the Third Budget Hearing which is scheduled for November 25<sup>th</sup> when the Golf Fund is reviewed.

If you have any questions or need additional information in the meantime please let me know.

cc: Members of Council  
Mayor Donchez  
D. Brong  
W. Leeson

<b>18 Hole</b>	<b>2014 Rate</b>	<b>2015 Proposed</b>	<b>3 yr avg</b>	<b>Increase</b>	<b>Revenue</b>
<b>WEEKDAY</b>					
Resident	\$ 22.00	\$ 24.00	2400	\$ 2.00	\$ 4,800.00
Non-Resident	\$ 26.00	\$ 27.00	2600	\$ 1.00	\$ 2,600.00
Senior Resident	\$ 19.00	\$ 20.00	1600	\$ 1.00	\$ 1,600.00
Senior Non-Resident	\$ 22.00	\$ 23.00	1800	\$ 1.00	\$ 1,800.00
Student	\$ 15.00	\$ 16.00	600	\$ 1.00	\$ 600.00
9 Hole Resident	\$ 18.00	\$ 18.00		\$ -	
9 Hole Non-Resident	\$ 20.00	\$ 20.00		\$ -	
Twilight Resident	\$ 15.00	\$ 16.00	3000	\$ 1.00	\$ 3,000.00
Twilight Non-Resident	\$ 17.00	\$ 18.00	4600	\$ 1.00	\$ 4,600.00
<b>WEEKENDS and HOLIDAYS</b>					
Resident	\$ 28.00	\$ 30.00	3200	\$ 2.00	\$ 6,400.00
Non-Resident	\$ 32.00	\$ 33.00	3600	\$ 1.00	\$ 3,600.00
Senior Resident	\$ 25.00	\$ 26.00	200	\$ 1.00	\$ 200.00
Senior Non-Resident	\$ 28.00	\$ 30.00	100	\$ 2.00	\$ 200.00
Student	\$ 15.00	\$ 18.00	350	\$ 3.00	\$ 1,050.00
<b>Twilight</b>					
Resident	\$ 18.00	\$ 18.00	1119	\$ -	
Non-Resident	\$ 20.00	\$ 20.00	741	\$ -	
Trail Fee 6-7	\$ 10.00	\$ 12.00	200	\$ 2.00	\$ 400.00
<b>9 Hole</b>					
<b>Weekday</b>					
Resident	\$ 15.00	\$ 16.00	300	\$ 1.00	\$ 300.00
Non-Resident	\$ 17.00	\$ 18.00	1500	\$ 1.00	\$ 1,500.00
Senior Resident	\$ 13.50	\$ 14.00	3000	\$ 0.50	\$ 1,500.00
Senior Non-Resident	\$ 15.50	\$ 16.00	3200	\$ 0.50	\$ 1,600.00
Student	\$ 13.00	\$ 13.00	1800	\$ -	
Twiligh Resident	\$ 13.00	\$ 13.00	1000	\$ -	
Twilight Non-Resident	\$ 15.00	\$ 15.00	1200	\$ -	
<b>Weekend and Holidays</b>					
Resident	\$ 16.00	\$ 17.00	1000	\$ 1.00	\$ 1,000.00
Non-Resident	\$ 18.00	\$ 19.00	2000	\$ 1.00	\$ 2,000.00
Senior Resident	\$ 14.50	\$ 15.00	400	\$ 0.50	\$ 200.00
Senior Non-Resident	\$ 16.50	\$ 17.00	350	\$ 0.50	\$ 175.00
Student	\$ 13.00	\$ 13.00	1800	\$ -	
Twilight Resident	\$ 13.00	\$ 13.00	200	\$ -	
Twilight Non-Resident	\$ 15.00	\$ 15.00	450	\$ -	
<b>Cart Fees</b>					
18 Hole Monocacy	\$ 15.00	\$ 15.00		\$ -	
9 hole Monocacy	\$ 8.50	\$ 8.50		\$ -	
18 hole Executive	\$ 15.00	\$ 12.00	299	\$ (3.00)	\$ (897.00)

18 Hole	2014 Rate	2015 Proposed	3 yr avg	Increase	Revenue
<b>Season Pass</b>					
Resident	\$ 950.00	\$ 1,050.00	11	\$ 100.00	\$ 1,100.00
Non Resident	\$ 1,150.00	\$ 1,250.00	15	\$ 100.00	\$ 1,500.00
Resident Senior	\$ 850.00	\$ 925.00	34	\$ 75.00	\$ 2,250.00
Non Resident Senior	\$ 1,050.00	\$ 1,125.00	9	\$ 75.00	\$ 675.00
Resident Weekday	\$ 800.00	\$ 875.00	21	\$ 75.00	\$ 1,575.00
Non resident Weekday	\$ 1,000.00	\$ 1,075.00	14	\$ 75.00	\$ 1,050.00
Junior Resident	\$ 400.00	\$ 450.00	9	\$ 50.00	\$ 450.00
Junior Non resident	\$ 500.00	\$ 550.00	2	\$ 50.00	\$ 100.00
					\$ 47,825.00